



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 11 BOYS or GIRLS X

Held at Various Locations and Eastern Kentucky University Dates Feb 28, March 3 and 5

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$13,998.00	
	Broadcasting		0.00	
	Sponsorship		0.00	
	Per Team Entry Fee Charged by Host		0.00	
	TOTAL REVENUE (1)			\$13,998.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,420.00	
	Trophies		\$547.60	
	Travel for Participating Teams		0.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3,179.28	
	TOTAL EXPENSES (2)			\$6,146.88
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$7851.12
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 785.22	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$7065.90
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$549.50	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$6,516.40

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
Scott Co.	\$814.55		Paul Laurence Dunbar	\$814.55		Model	\$54.95
Franklin Co.	\$814.55		Woodford Co.	\$814.55		Sayre	\$54.95
Henry Clay	\$814.55		Berea	\$54.95		Bryan Station	\$54.95
Lexington Catholic	\$814.55		Frankfort	\$54.95		Tates Creek	\$54.95
Madison Central	\$814.55		Lafayette	\$54.95		Western Hills	\$54.95
Madison Southern	\$814.55		Lexington Christian	\$54.95		Fredrick Douglas	\$54.95

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	363
2	564
3	207
4	322
5	545
6	323
7	-
Total	2333

Daniel Wells
MANAGER

Scott Co. High School
SCHOOL

502-316-3922
DAYTIME PHONE

2019 11th Region Girls Basketball

Financial Report of Expenses:

Officials:	\$2,420.00
Gate Workers/Ticket Sellers:	\$520.00
Table Workers:	\$410.00
Awards:	\$547.60
EKU Rental:	\$1,150.00
Video Board:	\$137.50
Misc. Supplies	\$98.78
Security	\$613.00
Tournament Business Manager:	\$175.00
Tournament Representative:	<u>\$ 75.00</u>
Total Expenses:	\$6,146.88